

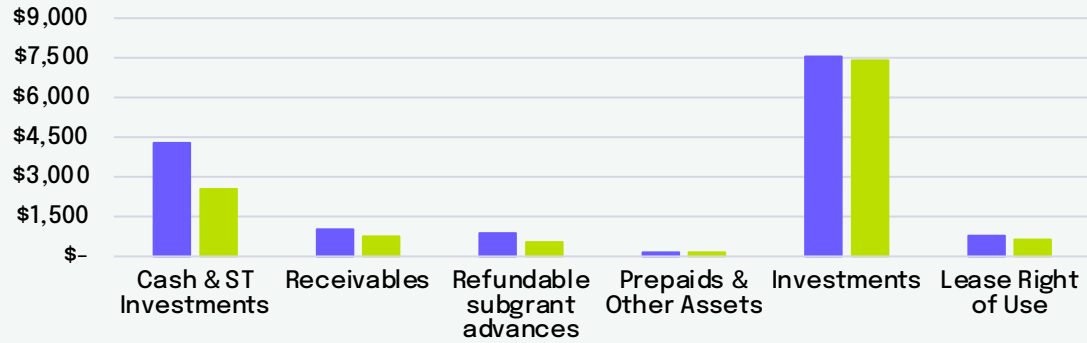
Arts Midwest 2025 Financials

FY25: July 1, 2024 – June 30, 2025

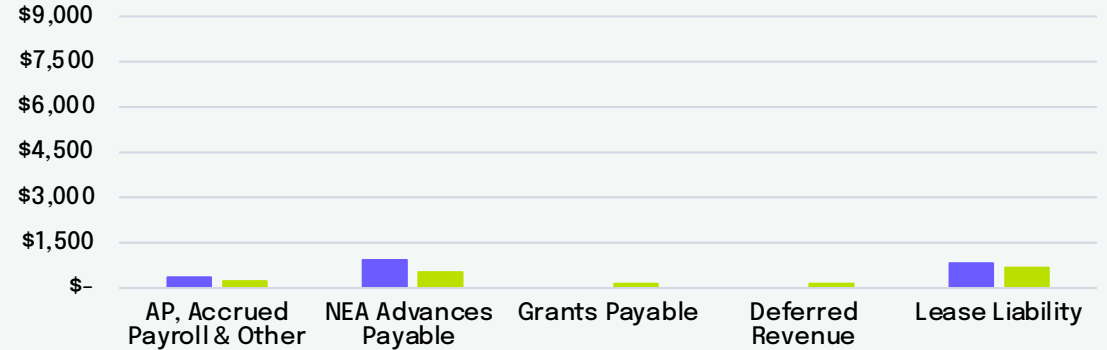


FY2025 Statement of Financial Position

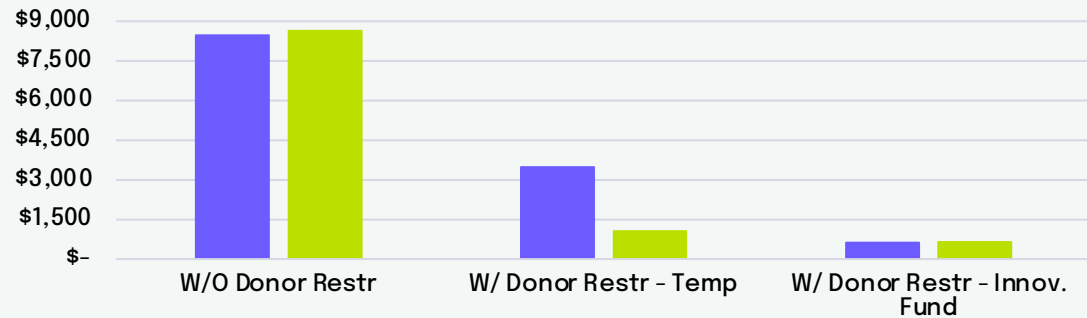
Assets



Liabilities



Net Assets



■ 6/30/2024 ■ 6/30/2025

All numbers are in thousands.

FY2025 Statement of Activities

Revenue	
Government Grants	\$5,680,021
Foundation Contributions	\$437,000
State Arts Agencies Dues & Projects	\$348,147
Individual Contributions	\$176,713
Investment and Other Income (Loss)	\$742,710
Total Support & Revenue	\$7,384,591

Expenses	
Program Services	\$7,882,526
Management and General	\$1,492,163
Fundraising	\$259,455
Total Expenses	\$9,634,144

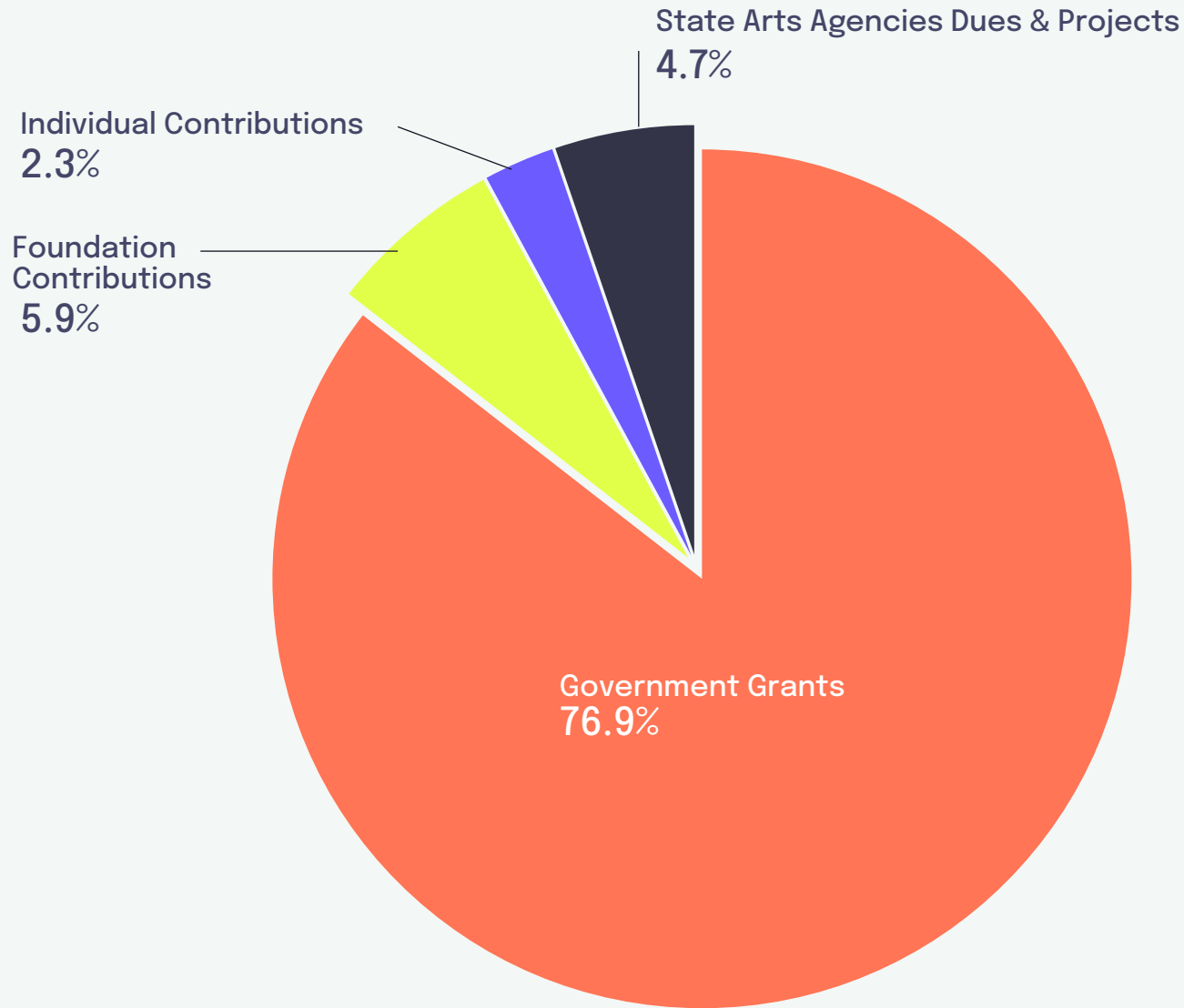
Change in Net Assets **\$(2,249,553)**

For Year Ended June 30, 2025

Deficit in FY25 is due to \$2.5m in program expenses related to revenue received in FY23-24 not spent until FY25.

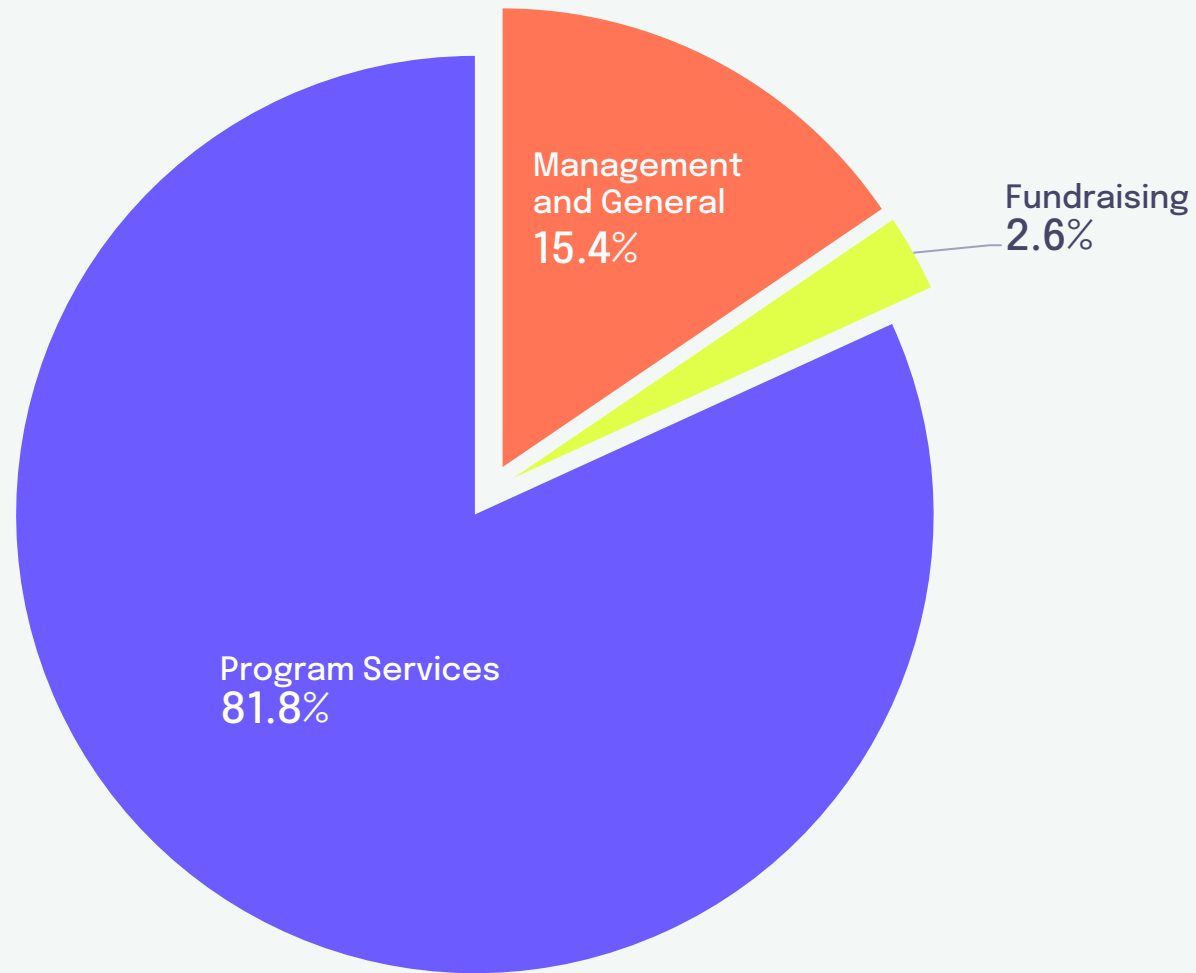
When viewing unrestricted activity only, FY25 shows a \$159,726 surplus.

FY2025 Revenue Sources



Revenue	
Government Grants	\$5,680,021
Foundation Contributions	\$437,000
State Arts Agencies Dues & Projects	\$348,147
Individual Contributions	\$176,713
Investment and Other Income (Loss)	\$742,710
Total Support & Revenue	\$7,384,591

FY2025 Expenses



Expenses	
Program Services	\$7,882,526
Management and General	\$1,492,163
Fundraising	\$259,455
Total Expenses	\$9,634,144